



City of Chico 2020-2021 CAPER CDBG & HOME Funds

The Consolidated Annual Performance and Evaluation Report (CAPER), which has been prepared for submittal to the U.S. Department of Housing and Urban Development (HUD), reports on specific federal housing and community development assistance allocated by the City of Chico for the period of July 1, 2020 through June 30, 2021. The CAPER provides a summary of progress in carrying out the strategic plan and the action plan components of the Five-Year Consolidated Plan 2020-2024. This report covers the first year of the Consolidated Plan period.

Community Development Department

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City's fiscal year 2020 (FY 20) CAPER is the first annual report on the City's 2020-2024 Consolidated Plan (ConPlan) and reports on the use of Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) funds for the Program Year July 1, 2020 to June 30, 2021 (FY 20). The CDBG Financial Summary Report - PR 26 is attached.

During FY 20, the City continued responding to the COVID-19 global pandemic and it's affects along with the region's ongoing effects of the 2018 Camp Fire which displaced the neighboring town of Paradise and had a dramatic effect on the services provided by the City of Chico.

- Assistance to Small Businesses: For the second program year in a row, the Small Business Development Center experienced a large increase in demand for their counseling and training opportunities in response to the ongoing pandemic. They assisted 272 small business during the year, far exceeding their goal of 105.
- Five non-profit organizations received funding for Public Service Activities and in total, provided services for 523 individuals.
 - Chico Housing Action Team transitioned 15 individuals from homelessness into transitional housing.
 - Chico Meals on Wheels provided meals to 320 home-bound citizens.
 - Catalyst Domestic violence Services was able to assist 55 individuals, which was lower than expected due to COVID restrictions and needing to keep the shelter numbers low for social distancing.
 - Community Action Agency was able to assist 45 families at their transitional housing facility, Esplanade House. COVID affected their service delivery model to allow for social distancing, which reduced the number of members receiving services. They also experienced slower movement of participants through the program due to the State's eviction moratorium, which extended the timeframe clients were at the Esplanade house because there were unable to move into other housing. The Esplanade house also had 5 units go offline during half of the year due to water damage.
 - Innovative Health Care Services (Peg Taylor Center) assisted 88 individuals through their adult day health care program in a remote fashion during the pandemic.
- The City funded three fair housing workshops which were attended by 104 individuals in total.
- The City's Sewer Assistance Program funded the connection of six low-income households in the Nitrate Compliance Area (NCA) and one

household outside the NCA to the City's sewer system, which includes abandonment of individual septic tanks.

- 743 code enforcement cases were opened in low-income target areas to address physical blight and the decline of neighborhoods.
- Six homeownership units for low-income families on Mulberry Street through Habitat for Humanity were completed with infrastructure assistance funded with CDBG funds.
- Construction of 100 units designated for seniors and disabled adults at Creekside Place Apartments began in May 2021. This project is funded with HOME and CDBG.
- The Tenant Based Rental Assistance Program (TBRA) continued to remain successful, supporting 21 households.

While the City has demonstrated strong performance through the projects described above, current trends and conditions have presented new challenges to which it must respond. The principal challenges include:

- A tremendous shortage of housing for low-moderate income households, including seniors and persons with disabilities;
- Skyrocketing land prices, construction costs, delays in supply chain and shortage of skilled trade labor;
- Chronic homelessness remains an issue (individuals that are homeless for longer than one year or have had four or more episodes of homelessness over the last three years); and
- Homelessness that increased due to the public health COVID-19 crisis and lingering effects of recent wildfires.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Capital and Public Improvements	Non-Housing Community Development	CDBG: \$0 / HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	0	0.00%			
Code Enforcement	Non-Housing Community Development	CDBG: \$88,634.90	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	3650	743	20.36%	730	743	101.78%
Development of Homeowner Units	Affordable Housing	CDBG: \$0 / HOME: \$0	Homeowner Housing Added	Household Housing Unit	5	0	0.00%		743	
Development of Multi-Family Units	Affordable Housing	CDBG: \$100,000 / HOME: \$638,552.68	Rental units constructed	Household Housing Unit	157	0	0.00%	157	0	0.00%
Homeless Public Services	Homeless	CDBG: \$82,658	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	5346	115	2.15%	170	115	67.65%
Infrastructure in Support of Housing	Affordable Housing	CDBG: \$100,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	6	6	100.00%	6	6	100.00%
Micro Enterprise Assistance	Non-Housing Community Development	CDBG: \$50,000	Businesses assisted	Businesses Assisted	500	272	54.40%	105	272	259.05%

Non Homeless Public Services	Non-Homeless Special Needs	CDBG: \$48,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1400	408	29.14%	288	408	141.67%
Public Facilities	Homeless	CDBG: \$0	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	20	0	0.00%	10	0	0.00%
Rehabilitation of Owner-Occupied Housing	Affordable Housing	CDBG: \$53,662.47	Homeowner Housing Rehabilitated	Household Housing Unit	70	7	10.00%	17	7	41.18%
Rehabilitation of Rental Units	Affordable Housing	CDBG: \$0	Rental units rehabilitated	Household Housing Unit	10	0	0.00%			
Rental Assistance	Affordable Housing Homeless	CDBG: \$13,997.28 / HOME: \$104,049.20	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	110	21	19.09%	22	21	95.45%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As outlined in the City’s 2020-2024 Consolidated Plan, there are five Priority Areas and twelve primary goals of the strategic plan.

A. Priority Area: Affordable Housing

1. Development of homeowner Units
2. Development of multi-family units
3. Rehabilitation of rental units
4. Rehabilitation of owner-occupied units
5. Infrastructure in support of affordable housing

B. Priority Area: Homeless Prevention

6. Rental Assistance
7. Non-Homeless Public Services (Senior/Disabled Services; Youth/Childcare Service)

C. Priority Area: Homeless Services

8. Fund Homeless Public Services
9. Fund Homeless Public Facilities

D. Priority Area: Neighborhood Revitalization

10. Code Enforcement to address deteriorating conditions, both in housing units and in the environment
11. Capital/Public Improvements

E. Priority Area: Economic Development

12. Micro-enterprise assistance

Affordable Housing

- A.2 The City provided HOME and CDBG loans for the construction of the 101-unit Creekside Place Apartment project to serve 100 seniors, 15 of whom are disabled and homeless or at risk of homelessness and one manager unit. Construction began in May 2021.
- A.4 Housing rehabilitation program grant funds were provided to facilitate connection of owner-occupied residents to city sewer for six low-income homeowners living within the State mandated Nitrate Compliance Area (NCA), and one additional home outside the official NCA

during FY20.

- A.5 Infrastructure improvements in support of low-income for the completion of six Habitat for Humanity self-help homes on Mulberry.

Homeless Prevention

- B.6 Through a partnership with the Housing Authority of the County of Butte and participating social service providers, 21 households were successful in meeting program requirements of the HOME funded Tenant Based Rental Assistance (TBRA) program.
- B.7 Public Service funding was provided to Chico Meals on Wheels to provide in-home meals to 320 elderly and disabled homebound adults; and Peg Taylor Center provided adult day health care and services to 88 adults, 59 of whom are disabled, allowing for respite of their caregivers and contributing to keeping them in their homes rather than institutionalized.

Homeless Services

- C.8 City funding contributed to the prevention of homelessness and solutions to homelessness through the provision of emergency shelter and assistance for 55 homeless adults and children, provided by Catalyst Domestic Violence Services. Transitional shelter and support for 45 adults with children on the path to self-sufficiency at Community Action Agency's Esplanade House; and permanent supportive housing for 15 formerly homeless disabled adults through CHAT's Housing Now Program.

Neighborhood Revitalization

- D.10 Neighborhood revitalization was achieved through CDBG-funded code enforcement in those areas of the city where at least 51% of the residents are low-moderate income, and such enforcement, along with the other city improvements and services, is expected to arrest the decline of the area.

Economic Development

- E.12 CDBG funding was provided for the micro-enterprise counseling effort through the Small Business Development Center (SBDC) at Butte Community College. The program far exceeded the goal and successfully provided counseling to 272 businesses, 102 of which were newly assisted during FY20. The demand for counseling and training increased drastically due to the impacts of COVID.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	701	17
Black or African American	36	3
Asian	23	0
American Indian or American Native	36	0
Native Hawaiian or Other Pacific Islander	12	1
Total	808	21
Hispanic	53	15
Not Hispanic	755	19

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Of the CDBG recipients assisted in FY20, 245 were female head of household, 167 were disabled and 354 were seniors.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,396,792	718,943
HOME	public - federal	2,796,576	791,552

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Chico	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG and HOME funds were used throughout the city.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Creekside Place Senior multifamily project leveraged \$33,949,791 including private and non-federal funds to \$2,024,800 in HOME Funds.

The City maintains approximately \$12.1 million in match credit. This credit is derived from previous Low- and Moderate-Income housing funds of the former Redevelopment Agency, the value of land donations/leases, private donations, below market rate interest loans and grants made to HOME-eligible housing projects.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	9,384,631
2. Match contributed during current Federal fiscal year	2,750,098
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	12,134,729
4. Match liability for current Federal fiscal year	0*
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	12,134,729

Table 5 – Fiscal Year Summary - HOME Match Report

**per the 2021 HOME Match Reductions List, made available through the CPD Memo: Availability of Waivers and Suspensions of the HOME Program Requirements in Responses to COVID-19 Pandemic.*

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
928 - Creekside Place	05/04/2021	10,660	0	2,500,000	0	0	0	2,602,660
CIP - 66002 North Creek Crossings	06/17/2021	147,438	0	0	0	0	0	147,438

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
339,962.64	485,318.57	741,035.60	102,482.92	84,245.61

Table 7 – Program Income

HOME MBE/WBE report						
Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	22	21
Number of Non-Homeless households to be provided affordable housing units	23	13
Number of Special-Needs households to be provided affordable housing units	0	0
Total	45	34

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	22	21
Number of households supported through The Production of New Units	6	6
Number of households supported through Rehab of Existing Units	17	7
Number of households supported through Acquisition of Existing Units	0	0
Total	45	34

Table 12 – Number of Households Supported

Discussion of Table 7 (above)

One Year Actuals for the Number of Households to be Supported include the following categories:

Homeless: TBRA: 21 Total: 21

Non-Homeless: Owner-Occupied/Rental Housing Rehabilitation- sewer connection: 7
Habitat for Humanity Mulberry Street: 6 Total: 13

Special Needs: Total: 0

One Year Goals for the Number of Households Supported Through include the following categories:

Rental Assistance: TBRA: 21 Total: 21

Production of New Units: Habitat for Humanity Mulberry Street: 6 Total: 6

Rehab of Existing Units: Sewer Connection: 7

Total: 7

Acquisition of New Units: Total: 0

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Homeless and Rental assistance goals reflect the anticipated provision of Tenant Based Rental Assistance (TBRA) to homeless households. The City was able to assist 21 families, which is slightly below the goal. Availability of housing units and landlords willing to rent to TBRA recipients continues to be challenging due to the constrained housing market following the Camp Fire and ongoing coronavirus pandemic.

Six single-family homeownership units were completed by Habitat for Humanity. Seven homes were assisted with connecting to city sewer (six inside the Nitrate Compliance Area and one outside). Progress on the rehab program lagged due to the demand of construction services during the ongoing pandemic.

Discuss how these outcomes will impact future annual action plans.

It is anticipated the limited supply of housing will continue to be a significant challenge in the near future for TBRA clients. It is a valuable program for community members with goals of self-sufficiency. In FY19, the program was extended beyond the boundaries of the Chico city limits to facilitate more housing opportunities to residents after the influx of Camp Fire survivors into the Chico housing market. This extension continues to be necessary because of the very low vacancy rate of rental units within Chico. The ongoing global pandemic will have an impact on the availability of labor and construction materials due to labor shortages and disruption of the global supply chain.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	17
Low-income	7	3
Moderate-income	6	1
Total	13	21

Table 13 – Number of Households Served

Narrative Information

- HOME funds were provided for the TBRA program, which housed 17 extremely low-income, 3 very low- and 1 moderate-income household.

- CDBG funds were provided for infrastructure to support the Habitat for Humanity project on Mulberry Street which prioritized Camp fire survivors. Five very-low-income households and one moderate income household were assisted in the homeownership program.
- The CDBG-funded Housing Rehabilitation sewer connection activity assisted two very-low and five moderate-income households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City works with local agencies to provide a continuum of services to shelter the homeless, transition the homeless to permanent housing, and to prevent homelessness. The City of Chico has been closely involved in the Butte County Continuum of Care's (CoC) establishment and development. The City of Chico helps fund the operation of the CoC, and its Housing Manager sits on the CoC Council, which is the governance and decision-making body of the CoC. An elected official of the City has also been appointed to the CoC Council. Whenever possible, the City's HUD-funded projects and programs are coordinated with the CoC. The City is a voting member of the CoC CDBG funds were made available through the CDBG administrative cap, in addition to other local funds to support the administration of the CoC, which was administered through the Housing and Homeless Services branch of Butte County's Department of Employment and Social Services. Housing staff regularly attends the Greater Chico Homeless Taskforce meetings, managed by an independent group of service providers and citizens.

In early 2020, the City hired a Homeless Solutions Coordinator, funded through the General Fund, that worked toward bringing a Homeless Solutions Plan forward to outline goals and programs. The Plan is still being collaborated on with various community entities and is now being led by an outside consultant. The City's Police Target Team continues its collaboration with a Butte County Behavioral Health case worker to diffuse issues and direct people on the street to appropriate resources on a regular basis. The City has provided a vehicle for use by a mobile crisis unit to respond and provide crisis intervention seven days a week.

Addressing the emergency shelter and transitional housing needs of homeless persons

Per the City's Consolidated Plan, the highest priority for CDBG Public Service funding is to assist persons experiencing homelessness and the prevention of homelessness. CDBG Public Service funds were utilized in FY 20-21 to address this priority as follows:

- Shelter and services to 55 women and men through Catalyst Domestic Violence Services;
- Permanent housing for 15 disabled homeless or formerly homeless individuals through the Chico Housing Action Team's (CHAT) Housing Now program;
- Transitional housing for 45 adults with children was provided at the Esplanade House, operated by the Community Action Agency of Butte County.
- The City will continue to support the expansion of the emergency homeless shelter (Torres Shelter) with non-HUD funds.
- Due to COVID-19 and limitations of congregate sheltering of homeless individuals, the City was

able to utilize CDBG-CV (coronavirus funding) to support emergency and transitional housing needs.

- The City offered a warming/cooling tent during the coldest and warmest days of the year. The City also funded the provision of water and installed water misters in a shaded park to provide relief for homeless individuals.
- The City also opened a temporary resting site that allows those whom are unhoused to stay or park their vehicles. It offers bus pickups and drop offs, water, portable restrooms, handwashing stations, dumpsters and a dog run.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The CoC is continuing to improve its Coordinated Entry System (CES) that will help homeless individuals and families understand their housing options and access housing in a timely manner. The CoC has implemented CES, which utilizes the VI-SPDAT for assessment, and uses Butte 211 as the primary intake point. The County's housing and service providers are now largely engaged and unified in the use of the Homeless Management Information System (HMIS) and CES. The CES also helps Low Income individuals and families avoid becoming homeless after discharge from institutions or systems of care by tracking individuals' and families' needs and progress, and assists with directing them to appropriate levels of housing and support services.

The City's Tenant Based Rental Assistance (TBRA) program provides short-term rental assistance for typically 12 to 24 months but can go beyond 24 months due to the region's constrained housing market after the Camp Fire. This program provides assistance to very-low, extremely-low-income and special needs families at-risk of homelessness, who are working towards self-sufficiency with an established social services provider. The City contracts with the Housing Authority of Butte County to administer this program. In program year 2020, the City expended \$102,809 in HOME funds to assist 17 extremely-low, three low- and one moderate income household. This equates to \$4,896 per household for the year (including rental deposits).

Public Service funding was provided to the Chico Area Agency on Aging/Meals on Wheels and to Innovative Health Care/Peg Taylor Center to assist in the prevention of homelessness by providing affordable meals to people in their homes and affordable adult day health care, respectively, to support households' health and stability to maintain their housing. These services saw an increase in demand due to the pandemic causing many elderly and disabled individuals to stay home-bound.

Other programs the City supports include:

- The development of seven affordable housing projects funded with Disaster Low Income Housing Tax Credits throughout Chico.
- Facilitation of the CDBG-DR program which will fund future affordable housing projects within the next few years.
- The City provides CDBG public services funding (both regular and coronavirus funding) to the Chico Housing Action Team to support their provision of transitional and permanent supportive housing to homeless individuals with mental illness.
- Assist the Butte Countywide Homeless Continuum of Care (Butte CoC) in accessing HUD CoC funds for supportive housing through participation with the Butte CoC Council and the Greater Chico Homeless Task Force.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

This effort becomes increasingly difficult due to the lack of an adequate supply of housing, especially affordable housing to extremely low- and low-income people in our community. It is encouraging that several hundred units are due to be produced with the next few years.

The CDBG Public Service funding provided to CHAT, Esplanade House, and Catalyst to assist those entities in successfully moving individuals and families from homelessness to permanent housing. Many of these are shared housing arrangements.

Several (primarily private-funded) organizations have increased capacity to transition homeless men, women and children from the streets and shelters to transitional and permanent housing. The Jesus Center, Salvation Army and CHAT are among those organizations. Several local non-profits have Rapid Rehousing Programs to quickly re-house people who become homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the County of Butte (HACB) operates 145 units of HUD-subsidized Low Income Public Housing within the City of Chico. This section summarizes HACB actions planned to address Public Housing needs and encourage Public Housing residents to become more involved in management.

- Energy Conservation Measure – Electric upgrades, replacement of electrical fixtures, all Public Housing units (145).
- Hazardous Material Abatement – replace asbestos-containing floor tile with vinyl composition tile, as units turn over.
- Landscape improvements - made across multiple sites to reduce water consumption and maintenance costs.
- Miscellaneous improvements – exterior painting, HVAC, and roofing improvements are planned to be made to select units through the year.
- Public Housing Conversion – a preliminary analysis has been completed evaluating the HACB's Public Housing stock for conversion potential. The aging stock is projected to see capital needs exceeding Public Housing program revenues; conversion of the portfolio to alternate program and financial platforms will likely be necessary over the long term. In concept, Public Housing tenants would be protected by transfer to the Section 8 program, and the properties, absent the Public Housing regulatory structure, would be free to be financially leveraged, rehabilitated, converted, etc., in effect “re-set” as affordable housing into the future.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

- Section 3 hiring opportunities made available to residents and area low-income as part of contractor engagement, contracting awards prioritized to contractors retaining Section 3 new hires;
- Public Housing residents are invited and encouraged to participate on Resident Advisory Board (RAB), addressing the agency's proposed one- and five-year Agency Plans, and Public Housing administrative policy, via comment to proposed annual revisions to Public Housing “Admissions and Continued Occupancy Policy” (ACOP), operational feedback to management and the Board of Commissioners, and annual review of proposed Public Housing Capital Fund Program expenditures.
- Public Housing residents are provided opportunity to comment each year on any proposed changes to the agency one- and five-year plans, proposed changes to the Public Housing ACOP, and proposed changes to the Utility Allowance Schedule and Schedule of Maintenance Charges.
- Per State law, two (2) Commissioners of the seven (7) member Board of Commissioners must be either a resident of Housing Authority-owned housing, or participants in a Housing Authority-administered rental-assistance program; one of the “tenant” Commissioners must represent

seniors.

- Public Housing residents are provided opportunity to comment on changes proposed and/or made to the Public Housing Lease, such opportunity provided by means of Written Notice and 60-day comment period.

The HACB offers no homeownership program opportunity, but refers interested tenants to the area's low-income homeownership program offered by non-profit CHIP.

Actions taken to provide assistance to troubled PHAs

N/A – The Housing Authority of the County of Butte is a HUD-designated “High Performer” in administration of its Section 8 Housing Choice Voucher and Low-Income Public Housing programs.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City will continue to take actions to remove barriers to affordable housing by implementing the City's 2030 General Plan, 2014-2022 Housing Element, (including the updated 2022-2030 Housing Element in process), and ongoing updates to the Municipal Code. In addition, the City will continue its support of affordable housing developers proposing projects funded with the influx of additional federal low-income housing tax credits. The City will pursue the new State Permanent Local Housing Allocation funds (PLHA) and continue implementation the CDBG-DR (disaster recovery) funds for development of multifamily housing and related infrastructure projects.

Through the update of the 2022-2030 Housing Element of the General Plan, the City will complete a thorough analysis of fair housing issues to inform additional actions that may be necessary to reduce any identified barriers.

The City has adopted the following land use policies:

- Code changes to allow housing uses by Right without discretionary approvals.
- Housing density bonus or incentives for development of housing for very low, low or moderate-income households - if the prescribed percentage of units are made affordable, developers are eligible for a density bonus of up to 50% and may request up to three incentives or concessions.
- Transitional and permanent supportive housing is allowed by right in all residential zones.
- Modifications for accessibility may deviate from standard development standards with the approval of the public works director.
- Small lot subdivisions - to allow small lot single-family housing development in new and existing neighborhoods to provide compact development and efficient infill.
- An Accessory Dwelling Unit (ADU) ordinance in compliance with State laws to encourage development of these units, and updated comprehensive submittal package with reduced submittal fee.
- City secured grant funds to design 13 free pre-approved ADU plans (including one accessible unit design) that allow for permit-streamlining and offer significant savings for the interested ADU owner.
- ADU impact fees have been reduced; owner occupancy requirement for primary unit has been removed for the majority of the City.
- City is working on a 2-story ADU plan with parking below and the residence above to add to the ADU catalog and has a promotional video highlighting the ADU plans on the City's website.
- Implementation of a Streamlined Approval process for housing projects per State Senate Bill 35.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

A list of accessible units within the community has been provided to the Disability Action Center so that they may make appropriate referrals. The Affordable Housing Resource Guide is available on the City's website and at City Hall. The City continues to fund its non-HUD funded Lease Guarantee program, administered by the Housing Authority of the County of Butte.

The City continues to allocate funds to the Small Business Development Center to assist local small business owners with business plans, training in marketing strategies, bookkeeping, budgeting, etc. There was an increase in the number of businesses assisted, compared to the Annual Plan goal due to the demand of services in response to the pandemic.

The Greater Chico Homeless Task Force which began as a City sponsored Ad-Hoc group, is now an independent community group. The Task Force continues to advocate for the needs of homeless families and individuals, and those at risk of homelessness. The Task Force provides a venue for collaboration of various community groups to provide outreach to those experiencing homelessness in the community. It also acts as an incubator for new ideas to address homelessness and is in the process of modifying its format for greater impact. City staff attends its meetings.

The City has budgeted non-federal funds for a homeless prevention program and funded three organizations last year. The Home and Heart program was slow to begin due to COVID but continues to work on matching clients for their home share program. The City funds a non-profit that assists low income homeowners with past-due utility bills as well as an organization providing outreach and educational materials to the low-income community about the State's Rental Assistance Program that was implemented due to the pandemic (funded in part by the American Recovery Act). The City also provided General Fund dollars to support an expansion of the over-night emergency shelter to increase the number of beds by 50.

The City-owned property provided for the Creekside Place apartments, a 100-unit affordable rental complex for seniors and persons with disabilities, was rezoned in PY 19 and the developers broke ground in May 2021. This rental development, in addition to six other affordable multi-family housing developments, are either just breaking ground and/or still in pre-development stages. All seven projects received federal low-income housing tax credits made available due to the Camp Fire disaster. The City expects to see three additional projects awarded disaster tax credits in 2021, and several other affordable developments are likely to be awarded CDBG-DR disaster recovery funds by the end of the program year 2023 and projects have until December 2026 to be completed. See Table 14 below.

Due to COVID-19, the City funded the provision of water and installed water misters in a shaded park to provide relief for homeless individuals. The City also funded a warming center during the colder months that provided a space for homeless to rest and charge their electronics. The City also opened a temporary resting site that allows those whom are unhoused to stay or park their vehicles. It offers bus pickups and drop offs, water, portable restrooms, handwashing stations, dumpsters and a dog run.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Participants in HOME and CDBG funded housing programs are provided with information on lead hazards, as applicable. All housing units built before 1978 to be rehabilitated with CDBG or HOME funds are tested for lead hazards, unless no paint will be disturbed. The City has implemented a lead-based paint hazard reduction program pursuant to 24 CFR Part 35. The City contracts with a consulting firm to conduct risk assessments, supervise construction activity and perform clearance testing, as necessary. The City requires contractors performing lead-hazard reduction work or disturbing lead-based paint to have the appropriate certifications.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to provide funding for micro-enterprise counseling and assistance, tenant-based rental assistance, and funding for transitional housing programs which provide a safety net for very-low income families.

- The micro-enterprise counseling program assisted 272 individuals in 2020-21 by training them in basic business skills such as book-keeping and accounting, marketing and sales, record keeping, research and development and business planning.
- The City provides temporary housing assistance to participants in the HOME Tenant Based Rental Assistance Program. Twenty-one households received assistance in 2020-21.
- The City provided public services funding for transitional housing service provides a safety net for very-low income families who are in crisis and have recently experienced homelessness. This service allows them to stabilize their lives and their income by providing them with a low-cost subsidized housing and supportive services so that they may regain their independence. The Esplanade House served 45 households during the program year.
- Continued allocation of CDBG Public Services funds for the Meals on Wheels program.
- Continued allocation of funds for self-help housing programs, such as Habitat for Humanity and affordable housing developers.
- The City also extended another 25-year land lease with E Center, which provides Head Start/early education programing to low-income families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

- The City will continue to use CDBG and HOME Administration funds to implement the Consolidated Plan and Annual Action Plans, train staff, address the Analysis of Impediments to Fair Housing, complete annual CAPER reports, and comply with HUD regulations.
- Staff will continue to update the Housing Resource Guide, which provides citizens with information to help them access affordable housing in the community.
- The City continues to work with non-profit groups to the extent possible, to improve the organizational capacity of housing and service organizations. There continues to be increased

collaboration among the non-profits and City Departments.

- An additional Housing Division staff person was hired during FY19. City staff continues to be trained to assist in the administration of the CDBG program and takes advantage of HOME and CDBG trainings.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City encourages private sector participation in all HOME and CDBG and non-HUD funded activities. All construction contracts for the housing rehabilitation- sewer-connection program are made available to private sector contractors. The Habitat for Humanity Homeownership Program utilizes private grants, in-kind donations, Youth Build (when available) and owner participation in the production of single-family homes. The Tenant-Based Rental Assistance Program provides assistance and security deposit grants for "at-risk" tenants. The success of the program depends very much on the participation of private sector landlords. The City works in cooperation with the Housing Authority of the County of Butte and private non-profit service providers to successfully implement the program.

The City continues to participate in the Butte Countywide Homeless Continuum of Care and the Greater Chico Homeless Task Force. The City recently hired a consultant to bring forward a Homeless Solutions Plan to City Council for consideration in FY 21. Collaboration with various community entities is anticipated during this process.

City staff worked collaboratively with several affordable housing developers to assist with their submission of applications for low-income housing tax credits during round 1 in 2020 and round 2 in 2021 to develop a proposed 937 permanent, affordable multi-family units in 8 different projects within the city. In the table below, a summary of the proposed projects, their location, type and affordability level is included. Projects awarded tax credits in 2020 are expected to begin construction in 2022.

Proposed Project		Type	# Afford Units	30%	40%	50%	55%	60%	Mgr Unit
July 2020 Disaster Tax Credit Awards									
Bruce Village	Bruce and 20th St.	Seniors	59	6	12	19	0	22	1
Creskide Place*	1250 Notre Dame Blvd	Seniors & Special Needs	100	75	0	25	0	0	1
Deer Creek, Phase I	Native Oak Drive	Family	155	16	24	62	0	53	1
Lava Ridge	Native Oak Drive	Family	97	10	34	0	0	53	1
North Creek Crossings@ Meriam Park, Phase I*	2265 Maclovio Ave.	Family	105	27	27	31	0	20	1
1297 Park*	1297 Park Ave.	Special Needs	58	19	23	7	3	6	1
Senator Conness	Native Oak Drive	Family	160	17	57	0	0	86	2
			734	170	177	144	3	240	8
			Affordable Units Manager units	734 8					
July 2021 Disaster Tax Credit Applications									
Deer Creek, Phase II	Native Oak Drive	Family	47	5	8	19	0	15	1
North Creek Crossings@ Meriam Park, Phase II*	2265 Maclovio Ave.	Family	53	13	13	15	0	12	1
Tonea Senior Apartments	184 Tonea Way	Seniors	103	11	26	25	0	41	1
			203	29	47	59	0	68	3
			Affordable Units Manager units	203 3					
Total Affordable '20-'21		937							
Total Manager units		11							

Table 14

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Fair housing education for community members and housing professionals was provided through agreements with Legal Services of Northern California and North Valley Property Owners Association. Three educational workshops were presented during FY 20. Due to the pandemic and social distancing, all were conducted online.

Affirmative marketing policies are followed in all HOME-assisted projects and formal plans are in place, as applicable.

Continued actions include:

- Enhanced demographic collection and analysis to inform outreach efforts
- Utilization of a Language Access Plan
- Implementation of a Language Line available at all public counters throughout the City offices
- Modification of contracts and agreements to include requirements for enhanced outreach

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Housing Division is responsible for monitoring the continued affordability of housing projects assisted by the City and/or former Redevelopment Agency. Assisted rental projects submit annual reports and certifications of occupancy which document household size and annual income. The affordability restrictions are a minimum of 20 years for HOME-funded projects and in most cases the period has been 55 years, due to the involvement of the former Redevelopment Agency funds and/or federal low-income housing tax credits.

Home ownership assistance is monitored annually for occupancy by the assisted family. The applicable resale or recapture provision is enforced.

Sub-recipients are monitored through site visits and/or desk monitoring and through submissions of reports that are required by their funding agreements. HUD monitoring guidance forms are utilized for the monitoring.

The City is required to submit an annual Consolidated Annual Performance and Evaluation Report to HUD for its CDBG and HOME grant. In addition, the City is required by HUD to submit a five-year Consolidated Plan and an Annual Plan for all proposed activities. The Consolidated Plan for 2020-2024 was submitted and approved.

As the Housing Successor to the former Redevelopment Agency (RDA), the City has assumed the rights and obligations to enforce all existing loans, grants and various covenants previously executed by the RDA. The City's Housing Division strives to track and monitor all agreements for compliance through an extensive reporting and oversight process.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports. The City published a Public Notice on September 4, 2021 in the Chico Enterprise-Record newspaper to notify the public that the Consolidated Annual Performance and Evaluation Report (CAPER), was available for review and public comment, and that a public hearing would be held on September 21, 2021 during a regularly scheduled City Council meeting. The public was encouraged to submit written or verbal comments on the CAPER during the 15-day comment period (September 4 – 21). Information was included in the notice for individuals who need special accommodation in order to comment. No public comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Two projects were scheduled for on-site inspections during the course of FY20, but were not completed due to COVID restrictions. These have been rescheduled for the FY21 year. All projects provided financials for review and self-certification forms were received.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City requires that the appropriate affirmative fair housing marketing policies are followed by organizations managing and developing HOME units. Habitat for Humanity continues its efforts to reach minority populations. The City has implemented a Language Access Plan and translation is available by phone, as necessary. Construction contracts include provisions to require solicitation of bids from minority- and women-owned businesses and to comply with Section 3 requirements, as applicable.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income in the amount of \$102,483 was applied to Tenant Based Rental Assistance program which assisted 17 extremely low and 4 low income households. Of the 21 participants, 14 were single parents. Program income in the amount of \$638,552.68 was allocated to the Creekside project which does not have reported accomplishments at this time because it's still under construction.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

City staff worked collaboratively with several affordable housing developers to assist with their submission of applications for low-income housing tax credits in 2020 and in 2021 to develop a proposed 937 permanent, affordable multi-family units in 10 projects within the city (see Table 14).

- The City provided land and funding to support the construction of Creekside Place Apartments, which includes 15 units of permanent supportive housing for homeless seniors with a serious

mental illness. This project broke ground in May 2021.

- Initiate the construction of 1297 Park Avenue, which will provide 58 units of permanent housing for special needs households. It's expected this project will break ground in September 2021. Below is a summary of the proposed project, their location, type and affordability level. Projects awarded tax credits in 2020 are expected to begin construction by 2022.
- Apply for appropriate new State funding such as Permanent Local Housing Allocation
- Facilitate the development of additional units utilizing CDBG-DR funds by the end of 2026.
- The City continues to support Habitat for Humanity for the provision of homeownership units and will provide financial assistance to four affordable multi-family projects including senior, special needs and family housing developments.
- City staff continues to monitor the status of expiring contracts on existing affordable housing projects.

CITY OF CHICO CODE ENFORCEMENT DIVISION ACTIVITY MAP & TABLE 2020 - 2021 FISCAL YEAR

NTS
City of Chico Incorporated Area

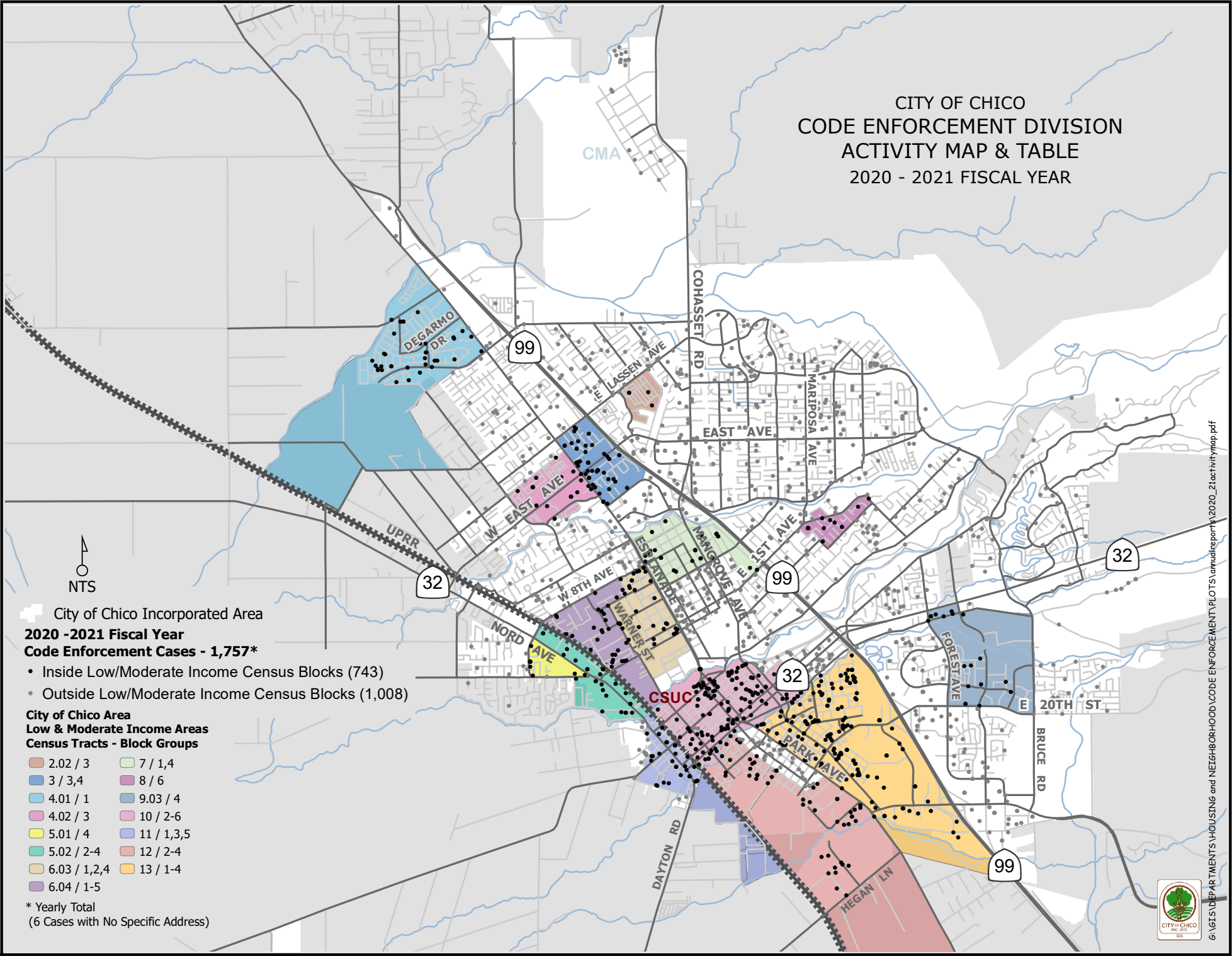
**2020 -2021 Fiscal Year
Code Enforcement Cases - 1,757***

- Inside Low/Moderate Income Census Blocks (743)
- Outside Low/Moderate Income Census Blocks (1,008)

**City of Chico Area
Low & Moderate Income Areas
Census Tracts - Block Groups**

2.02 / 3	7 / 1,4
3 / 3,4	8 / 6
4.01 / 1	9.03 / 4
4.02 / 3	10 / 2-6
5.01 / 4	11 / 1,3,5
5.02 / 2-4	12 / 2-4
6.03 / 1,2,4	13 / 1-4
6.04 / 1-5	

* Yearly Total
(6 Cases with No Specific Address)





PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	525,866.00
02 ENTITLEMENT GRANT	870,926.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,396,792.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	547,200.80
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	547,200.80
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	171,742.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	718,942.80
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	677,849.20

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	445,653.51
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	445,653.51
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	81.44%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	130,658.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	130,658.00
32 ENTITLEMENT GRANT	870,926.00
33 PRIOR YEAR PROGRAM INCOME	11,145.35
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	882,071.35
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.81%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	171,742.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	171,742.00
42 ENTITLEMENT GRANT	870,926.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	870,926.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.72%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	928		Creekside Place Apartments	03L	LMH	\$100,000.00
					03L	Matrix Code 03L	\$100,000.00
2020	22	929		Rental Development 1297 Park Ave	04	LMH	\$1,547.29
					04	Matrix Code 04	\$1,547.29
Total							\$101,547.29

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	924	6443517	Habitat Mulberry Infrastructure	03K	LMH	\$100,000.00
					03K	Matrix Code 03K	\$100,000.00
2020	14	920	6443518	Chico Housing Action Team	03T	LMC	\$14,556.50
2020	14	920	6488694	Chico Housing Action Team	03T	LMC	\$14,556.50
					03T	Matrix Code 03T	\$29,113.00
2020	16	922	6443517	Chico Area Council on Aging - Meals on Wheels	05A	LMC	\$10,000.00
2020	16	922	6488694	Chico Area Council on Aging - Meals on Wheels	05A	LMC	\$10,000.00
					05A	Matrix Code 05A	\$20,000.00
2020	12	918	6443517	Community Action Agency--Esplanade House	05B	LMC	\$13,500.00
2020	12	918	6488694	Community Action Agency--Esplanade House	05B	LMC	\$13,500.00
					05B	Matrix Code 05B	\$27,000.00
2020	15	921	6443517	Catalyst Domestic Violence	05G	LMC	\$13,272.50
2020	15	921	6488694	Catalyst Domestic Violence	05G	LMC	\$13,272.50
					05G	Matrix Code 05G	\$26,545.00
2020	13	919	6443517	Innovative Health - Peg Taylor Center	05M	LMC	\$14,000.00
2020	13	919	6488694	Innovative Health - Peg Taylor Center	05M	LMC	\$14,000.00
					05M	Matrix Code 05M	\$28,000.00
2020	11	923	6443517	Housing Rehab-Sewer Connections	14A	LMH	\$16,322.00
2020	11	923	6488694	Housing Rehab-Sewer Connections	14A	LMH	\$26,019.25
2020	11	923	6525749	Housing Rehab-Sewer Connections	14A	LMH	\$19,115.22
					14A	Matrix Code 14A	\$61,456.47
2020	3	927	6443517	Program Delivery	14H	LMH	\$293.37
2020	3	927	6488694	Program Delivery	14H	LMH	\$608.27
2020	3	927	6525749	Program Delivery	14H	LMH	\$25.22
					14H	Matrix Code 14H	\$926.86
2020	4	915	6443517	Housing Services	14J	LMH	\$3,959.22
2020	4	915	6488694	Housing Services	14J	LMH	\$3,188.80
2020	4	915	6525749	Housing Services	14J	LMH	\$6,829.26
					14J	Matrix Code 14J	\$13,977.28
2020	8	916	6443517	Code Enforcement	15	LMA	\$30,259.65
2020	8	916	6488694	Code Enforcement	15	LMA	\$31,054.11
2020	8	916	6534333	Code Enforcement	15	LMA	\$27,321.14
					15	Matrix Code 15	\$88,634.90
2020	9	914	6488694	Small Business Development Center	18C	LMCMC	\$23,322.50
2020	9	914	6525749	Small Business Development Center	18C	LMCMC	\$26,677.50
					18C	Matrix Code 18C	\$50,000.00
Total							\$445,653.51

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	14	920	6443518	No	Chico Housing Action Team	B18MC060031	EN	03T	LMC	\$14,556.50
2020	14	920	6488694	No	Chico Housing Action Team	B18MC060031	EN	03T	LMC	\$10,264.60
2020	14	920	6488694	No	Chico Housing Action Team	B19MC060031	EN	03T	LMC	\$4,291.90
								03T	Matrix Code 03T	\$29,113.00
2020	16	922	6443517	No	Chico Area Council on Aging - Meals on Wheels	B18MC060031	EN	05A	LMC	\$10,000.00

2020	16	922	6488694	No	Chico Area Council on Aging - Meals on Wheels	B18MC060031	EN	05A	LMC	\$10,000.00	
									05A	Matrix Code 05A	\$20,000.00
2020	12	918	6443517	No	Community Action Agency-- Esplanade House	B19MC060031	EN	05B	LMC	\$13,500.00	
2020	12	918	6488694	No	Community Action Agency-- Esplanade House	B19MC060031	EN	05B	LMC	\$13,500.00	
									05B	Matrix Code 05B	\$27,000.00
2020	15	921	6443517	No	Catalyst Domestic Violence	B18MC060031	EN	05G	LMC	\$13,272.50	
2020	15	921	6488694	No	Catalyst Domestic Violence	B18MC060031	EN	05G	LMC	\$13,272.50	
									05G	Matrix Code 05G	\$26,545.00
2020	13	919	6443517	No	Innovative Health - Peg Taylor Center	B19MC060031	EN	05M	LMC	\$14,000.00	
2020	13	919	6488694	No	Innovative Health - Peg Taylor Center	B19MC060031	EN	05M	LMC	\$14,000.00	
									05M	Matrix Code 05M	\$28,000.00
				No	Activity to prevent, prepare					\$130,658.00	
Total											\$130,658.00

Total

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	912	6443517	CDBG Administration	21A		\$42,735.24
2020	1	912	6488694	CDBG Administration	21A		\$46,984.31
2020	1	912	6534333	CDBG Administration	21A		\$61,465.45
2020	26	926	6488694	CoC Administrative Support	21A		\$12,500.00
2020	26	926	6525749	CoC Administrative Support	21A		\$2,500.00
					21A	Matrix Code 21A	\$166,185.00
2020	25	925	6525749	Fair Housing Program	21D		\$5,557.00
					21D	Matrix Code 21D	\$5,557.00
							\$171,742.00

Total